

September 24, 2002

Dec. 12, 2002

Approval Date

WOLFE COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Wolfe County High School

- Permanent 9-12 Center (570)

2. Middle

a. Wolfe County Middle School

- Permanent 6- 8 Center (510)

3. Elementary

a. Campton Elementary School

-Transitional P- 5 Center

b. Red River Valley Elementary School

- Permanent P- 5 Center (300)

c. Rogers Elementary School

- Permanent P- 5 Center (240)

C. CAPITAL CONSTRUCTION PRIORITIES **(Schedule Within The 2004-2006 Biennium)**

1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. New Elementary School (Cap. 300)

Construct a New Elementary School to replace Campton Elementary School. Site  
t.b.a.

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

1c. Major renovation = ed. fac. (**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Red River Valley Elementary School

Major renovations and/or additions of existing facility to include library expansion,  
gymnasium, ADA/codes, HVAC, electric, plumbing/interior finishes. Additions: (2)  
Classrooms/Labs, and (1) Computer Lab.

2. Rogers Elementary School

Major renovation and/or additions of existing facility to include roof, ADA/codes,  
HVAC, electric, plumbing, student restrooms/interior finishes. Additions: (2)  
Classrooms/Labs

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. NONE

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. NONE

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. NONE

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. Central Office

Addition of Fireproof Records Room

2. Central Stores

Construct and/or acquire a central stores facility

5. DISCRETIONARY CONSTRUCTION PROJECTS – **Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

1. Campton Elementary

Close facility for student use.

2. Wolfe County Middle School

Repair HVAC System, connect gas to labs, and increase water pressure through mechanical means and/or water department action.